



Excmo. Ayuntamiento  
de Icod de los Vinos

## Retribuciones Personal Funcionario año 2021

| Aplicación                             | Cód.   | Financ. | Puesto RPT            | Grupo Categ. | Nivel C.Dest. | Nivel C.Espec. | Nº Trienios I | Nº Trienios II | Salario Base     | Extra Salario Base | Total             | Aplicación   | Trienios         | Extra Trienio   | Total            | Aplicación   | Complemento Destino | Aplicación   | Complemento Especifico | Aplicación   | Residencia       | Aplicación   | Seguridad Social  | Aplicación   | Total             |
|--|--------|---------|-----------------------|--------------|---------------|----------------|---------------|----------------|------------------|--------------------|-------------------|--------------|------------------|-----------------|------------------|--------------|---------------------|--------------|------------------------|--------------|------------------|--------------|-------------------|--------------|-------------------|
| <b>13200 Seguridad y Orden Público</b> |        |         |                       |              |               |                |               |                | <b>12488,28</b>  | <b>1.518,00</b>    | <b>14.006,28</b>  | <b>12001</b> | <b>3.214,56</b>  | <b>451,56</b>   | <b>3.666,12</b>  | <b>12006</b> | <b>10.608,08</b>    | <b>12100</b> | <b>13.207,04</b>       | <b>12101</b> | <b>1.824,12</b>  | <b>12102</b> | <b>11.196,06</b>  | <b>16000</b> | <b>54.507,70</b>  |
| 13200                                  | 100,00 | F       | Subinspector          | A2           | 26            | 32             | 4             | 6              | 12488,28         | 1.518,00           | 14.006,28         | 12001        | 3.214,56         | 451,56          | 3.666,12         | 12006        | 10.608,08           | 12100        | 13.207,04              | 12101        | 1.824,12         | 12102        | 11.196,06         | 16000        | 54.507,70         |
| <b>13200 Seguridad y Orden Público</b> |        |         |                       |              |               |                |               |                | <b>225040,32</b> | <b>32.416,80</b>   | <b>257.457,12</b> | <b>12003</b> | <b>29.844,84</b> | <b>4.527,28</b> | <b>34.372,12</b> | <b>12006</b> | <b>185.908,80</b>   | <b>12100</b> | <b>189.851,20</b>      | <b>12101</b> | <b>36.100,80</b> | <b>12102</b> | <b>207.662,48</b> | <b>16000</b> | <b>911.352,62</b> |
| 13200                                  | 100,02 | F       | Oficial Policía Local | C1           | 22            | 23             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 9.492,56               | 12101        | 1.504,20         | 12102        | 7.618,08          | 16000        | 37.088,42         |
| 13200                                  | 100,03 | F       | Policía Local 1       | C1           | 22            | 19             | 5             | 2              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 2.182,44         | 323,98          | 2.506,42         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 7.839,24          | 16000        | 38.165,12         |
| 13200                                  | 100,03 | F       | Policía Local 2       | C1           | 22            | 19             | 5             | 4              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 2.649,48         | 401,06          | 3.050,54         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.677,75          | 16000        | 40.547,75         |
| 13200                                  | 100,03 | F       | Policía Local 3       | C1           | 22            | 19             | 4             | 4              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 2.306,40         | 351,68          | 2.658,08         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.554,71          | 16000        | 40.032,25         |
| 13200                                  | 100,03 | F       | Policía Local 4       | C1           | 22            | 19             | 4             | 6              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 2.773,44         | 428,76          | 3.202,20         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.725,29          | 16000        | 40.746,95         |
| 13200                                  | 100,03 | F       | Policía Local 5       | C1           | 22            | 19             | 4             | 2              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 1.839,36         | 274,60          | 2.113,96         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 7.737,79          | 16000        | 37.671,21         |
| 13200                                  | 100,03 | F       | Policía Local 6       | C1           | 22            | 19             | 4             | 1              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 1.605,84         | 236,06          | 1.841,90         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.298,84          | 16000        | 38.960,20         |
| 13200                                  | 100,03 | F       | Policía Local 7       | C1           | 22            | 19             | 5             | 6              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 3.116,52         | 478,14          | 3.594,66         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 8.120,55          | 16000        | 39.534,67         |
| 13200                                  | 100,03 | F       | Policía Local 8       | C1           | 22            | 19             | 4             | 4              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 2.306,40         | 351,68          | 2.658,08         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.554,71          | 16000        | 40.032,25         |
| 13200                                  | 100,03 | F       | Policía Local 9       | C1           | 22            | 19             | 4             | 5              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 2.539,92         | 390,22          | 2.930,14         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.948,77          | 16000        | 38.698,37         |
| 13200                                  | 100,03 | F       | Policía Local 10      | C1           | 22            | 19             | 4             | 2              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 1.839,36         | 274,60          | 2.113,96         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.384,13          | 16000        | 39.317,55         |
| 13200                                  | 100,03 | F       | Policía Local 11      | C1           | 22            | 19             | 4             | 4              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 2.306,40         | 351,68          | 2.658,08         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.554,71          | 16000        | 40.032,25         |
| 13200                                  | 100,03 | F       | Policía Local 12      | C1           | 22            | 19             | 4             | 2              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 1.839,36         | 274,60          | 2.113,96         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.384,13          | 16000        | 39.317,55         |
| 13200                                  | 100,03 | F       | Policía Local 13      | C1           | 22            | 19             | 4             | 5              | 9376,68          | 1.350,70           | 10.727,38         | 12003        | 2.539,92         | 390,22          | 2.930,14         | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 9.640,00          | 16000        | 40.389,60         |
| 13200                                  | 100,03 | F       | Policía Local 14      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 8.721,40          | 16000        | 36.540,86         |
| 13200                                  | 100,03 | F       | Policía Local 15      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 7.191,33          | 16000        | 35.010,79         |
| 13200                                  | 100,03 | F       | Policía Local 16      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 7.191,33          | 16000        | 35.010,79         |
| 13200                                  | 100,03 | F       | Policía Local 17      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 7.191,33          | 16000        | 35.010,79         |
| 13200                                  | 100,03 | F       | Policía Local 18      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 8.721,40          | 16000        | 36.540,86         |
| 13200                                  | 100,03 | F       | Policía Local 19      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 8.721,40          | 16000        | 36.540,86         |
| 13200                                  | 100,03 | F       | Policía Local 20      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 8.721,40          | 16000        | 36.540,86         |
| 13200                                  | 100,03 | F       | Policía Local 21      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 8.721,40          | 16000        | 36.540,86         |
| 13200                                  | 100,03 | F       | Policía Local 22      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 8.721,40          | 16000        | 36.540,86         |
| 13200                                  | 100,03 | F       | Policía Local 23      | C1           | 22            | 19             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 7.746,20            | 12100        | 7.841,68               | 12101        | 1.504,20         | 12102        | 8.721,40          | 16000        | 36.540,86         |
| <b>13200 Seguridad y Orden Público</b> |        |         |                       |              |               |                |               |                | <b>7803,96</b>   | <b>1.288,80</b>    | <b>9.092,76</b>   | <b>12004</b> | <b>2.101,68</b>  | <b>346,86</b>   | <b>2.448,54</b>  | <b>12006</b> | <b>4.634,56</b>     | <b>12100</b> | <b>5.778,08</b>        | <b>12101</b> | <b>1.239,60</b>  | <b>12102</b> | <b>7.271,17</b>   | <b>16000</b> | <b>30.464,71</b>  |
| 13200                                  | 100,05 | F       | Aux. Policía Local    | C2           | 14            | 14             | 9             |                | 7803,96          | 1.288,80           | 9.092,76          | 12004        | 2.101,68         | 346,86          | 2.448,54         | 12006        | 4.634,56            | 12100        | 5.778,08               | 12101        | 1.239,60         | 12102        | 7.271,17          | 16000        | 30.464,71         |
| <b>15005 Urbanismo</b>                 |        |         |                       |              |               |                |               |                | <b>14442,72</b>  | <b>1.485,40</b>    | <b>15.928,12</b>  | <b>12000</b> | <b>-</b>         | <b>-</b>        | <b>-</b>         | <b>12006</b> | <b>14.718,34</b>    | <b>12100</b> | <b>9.905,28</b>        | <b>12101</b> | <b>2.232,12</b>  | <b>12102</b> | <b>12.407,32</b>  | <b>16000</b> | <b>55.191,18</b>  |
| 15005                                  | 012,00 | F       | Adjunto Jefe Secc.    | A1           | 30            | 24             |               |                | 14442,72         | 1.485,40           | 15.928,12         | 12000        | -                | -               | -                | 12006        | 14.718,34           | 12100        | 9.905,28               | 12101        | 2.232,12         | 12102        | 12.407,32         | 16000        | 55.191,18         |
| <b>15005 Urbanismo</b>                 |        |         |                       |              |               |                |               |                | <b>12488,28</b>  | <b>1.518,00</b>    | <b>14.006,28</b>  | <b>12001</b> | <b>4.080,24</b>  | <b>495,72</b>   | <b>4.575,96</b>  | <b>12006</b> | <b>7.746,20</b>     | <b>12100</b> | <b>9.905,28</b>        | <b>12101</b> | <b>1.824,12</b>  | <b>12102</b> | <b>11.931,13</b>  | <b>16000</b> | <b>49.988,97</b>  |
| 15005                                  | 041,01 | F       | Arquitecto Técnico    | A2           | 22            | 24             | 9             |                | 12488,28         | 1.518,00           | 14.006,28         | 12001        | 4.080,24         | 495,72          | 4.575,96         | 12006        | 7.746,20            | 12100        | 9.905,28               | 12101        | 1.824,12         | 12102        | 11.931,13         | 16000        | 49.988,97         |
| <b>15005 Urbanismo</b>                 |        |         |                       |              |               |                |               |                | <b>9376,68</b>   | <b>1.350,70</b>    | <b>10.727,38</b>  | <b>12003</b> | <b>-</b>         | <b>-</b>        | <b>-</b>         | <b>12006</b> | <b>6.680,66</b>     | <b>12100</b> | <b>8.667,12</b>        | <b>12101</b> | <b>1.504,20</b>  | <b>12102</b> | <b>7.998,01</b>   | <b>16000</b> | <b>35.577,37</b>  |
| 15005                                  | 012,02 | F       | Jefe Neg.Contrat.     | C1           | 20            | 21             |               |                | 9376,68          | 1.350,70           | 10.727,38         | 12003        | -                | -               | -                | 12006        | 6.680,66            | 12100        | 8.667,12               | 12101        | 1.504,20         | 12102        | 7.998,01          | 16000        | 35.577,37         |
| <b>15000 Urbanismo</b>                 |        |         |                       |              |               |                |               |                | <b>7803,96</b>   | <b>1.288,80</b>    | <b>9.092,76</b>   | <b>12004</b> | <b>-</b>         | <b>-</b>        | <b>-</b>         | <b>12006</b> | <b>5.998,44</b>     | <b>12100</b> | <b>7.428,96</b>        | <b>12101</b> | <b>1.239,60</b>  | <b>12102</b> | <b>7.448,68</b>   | <b>16000</b> | <b>31.208,44</b>  |
| 15000                                  | 012,03 | F       | Aux. Contrat.         | C2           | 18            | 18             |               |                | 7803,96          | 1.288,80           | 9.092,76          | 12004        | -                | -               | -                | 12006        | 5.998,44            | 12100        | 7.428,96               | 12101        | 1.239,60         | 12102        | 7.448,68          | 16000        | 31.208,44         |
| <b>17102 Parques y Jardines</b>        |        |         |                       |              |               |                |               |                | <b>14285,28</b>  | <b>2.380,88</b>    | <b>16.666,16</b>  | <b>12005</b> | <b>4.395,00</b>  | <b>732,50</b>   | <b>5.127,50</b>  | <b>12006</b> | <b>9.269,12</b>     | <b>12100</b> | <b>12.381,60</b>       | <b>12101</b> | <b>2.190,00</b>  | <b>12102</b> | <b>14.306,38</b>  | <b>16000</b> | <b>59.947,66</b>  |
| 17102                                  | 203,02 | F       | Peón jardines         | E            | 14            | 15             | 12            |                | 7142,64          | 1.190,44           | 8.333,08          | 12005        | 2.109,60         | 351,60          | 2.461,20         | 12006        | 4.634,56            | 12100        | 6.190,80               | 12101        | 1.095,00         | 12102        | 7.121,04          | 16000        | 29.835,68         |
| 17102                                  | 203,02 | F       | Peón jardines         | E            | 14            | 15             | 13            |                | 7142,64          | 1.190,44           | 8.333,08          | 12005        | 2.285,40         | 380,90          | 2.666,30         | 12006        | 4.634,56            | 12100        | 6.190,80               | 12101        | 1.095,00         | 12102        | 7.185,34          | 16000        | 30.105,08         |
| <b>23101 Plan Concertado S.S</b>       |        |         |                       |              |               |                |               |                | <b>14442,72</b>  | <b>1.485,40</b>    | <b>15.928,12</b>  | <b>12000</b> | <b>6.114,24</b>  |                 |                  |              |                     |              |                        |              |                  |              |                   |              |                   |

|                              |        |   |                         |    |    |    |    |   |  |          |           |            |       |           |          |           |       |           |       |           |       |           |       |           |       |            |
|------------------------------|--------|---|-------------------------|----|----|----|----|---|--|----------|-----------|------------|-------|-----------|----------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|------------|
| 34000 Deporte                |        |   |                         |    |    |    |    |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.568,72  | 423,94   | 2.992,66  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 8.386,88  | 16000 | 35.139,30  |
| 34000                        | 407,01 | F | Aux. Deportes           | C2 | 18 | 18 | 11 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.568,72  | 423,94   | 2.992,66  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 8.386,88  | 16000 | 35.139,30  |
| 34000 Deporte                |        |   |                         |    |    |    |    |   |  | 7142,64  | 1.190,44  | 8.333,08   | 12005 | -         | -        | -         | 12006 | 4.634,56  | 12100 | 5.778,08  | 12101 | 1.095,00  | 12102 | 6.220,07  | 16000 | 26.060,79  |
| 34000                        | 500,02 | F | Conserje I. Deportivas  | E  | 14 | 14 |    |   |  | 7142,64  | 1.190,44  | 8.333,08   | 12005 | -         | -        | -         | 12006 | 4.634,56  | 12100 | 5.778,08  | 12101 | 1.095,00  | 12102 | 6.220,07  | 16000 | 26.060,79  |
| 49300 OMIC                   |        |   |                         |    |    |    |    |   |  | 9376,68  | 1.350,70  | 10.727,38  | 12003 | 3.087,72  | 444,42   | 3.532,14  | 12006 | 7.746,20  | 12100 | 7.428,96  | 12101 | 1.504,20  | 12102 | 11.336,01 | 16000 | 42.274,89  |
| 49300                        | 600,00 | F | Coord. Consumo OMIC     | C1 | 22 | 18 | 9  |   |  | 9376,68  | 1.350,70  | 10.727,38  | 12003 | 3.087,72  | 444,42   | 3.532,14  | 12006 | 7.746,20  | 12100 | 7.428,96  | 12101 | 1.504,20  | 12102 | 11.336,01 | 16000 | 42.274,89  |
| 92000 Administración General |        |   |                         |    |    |    |    |   |  | 14442,72 | 1.485,40  | 15.928,12  | 12000 | -         | -        | -         | 12006 | 14.718,34 | 12100 | 28.890,40 | 12101 | 2.232,12  | 12102 | 22.632,15 | 16000 | 84.401,13  |
| 92000                        | 010,00 | F | Secretaría              | A1 | 30 | 70 |    |   |  | 14442,72 | 1.485,40  | 15.928,12  | 12000 | -         | -        | -         | 12006 | 14.718,34 | 12100 | 28.890,40 | 12101 | 2.232,12  | 12102 | 22.632,15 | 16000 | 84.401,13  |
| 92000 Administración General |        |   |                         |    |    |    |    |   |  | 18753,36 | 2.701,40  | 21.454,76  | 12003 | 6.671,28  | 999,64   | 7.670,92  | 12006 | 13.744,64 | 12100 | 16.096,08 | 12101 | 3.008,40  | 12102 | 24.286,59 | 16000 | 86.261,39  |
| 92000                        | 011,00 | F | Jefe Neg. Reg. Jur.     | C1 | 22 | 21 | 9  | 4 |  | 9376,68  | 1.350,70  | 10.727,38  | 12003 | 4.021,80  | 598,58   | 4.620,38  | 12006 | 7.746,20  | 12100 | 8.667,12  | 12101 | 1.504,20  | 12102 | 12.188,40 | 16000 | 45.453,68  |
| 92000                        | 015,00 | F | Admto.                  | C1 | 18 | 18 | 5  | 4 |  | 9376,68  | 1.350,70  | 10.727,38  | 12003 | 2.649,48  | 401,06   | 3.050,54  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.504,20  | 12102 | 12.098,19 | 16000 | 40.807,71  |
| 92000 Administración General |        |   |                         |    |    |    |    |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.335,20  | 385,40   | 2.720,60  | 12006 | 4.634,56  | 12100 | 5.778,08  | 12101 | 1.239,60  | 12102 | 8.597,80  | 16000 | 32.063,40  |
| 92000                        | 011,01 | F | Aux. Secret.            | C2 | 14 | 14 | 10 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.335,20  | 385,40   | 2.720,60  | 12006 | 4.634,56  | 12100 | 5.778,08  | #REF! | 1.239,60  | 12102 | 8.597,80  | #REF! | 32.063,40  |
| 92001 Obras, Servicios, Pat  |        |   |                         |    |    |    |    |   |  | 28885,44 | 2.970,80  | 31.856,24  | 12000 | 2.223,36  | 228,72   | 2.452,08  | 12006 | 25.326,42 | 12100 | 25.588,64 | 12101 | 4.464,24  | 12102 | 32.861,54 | 16000 | 122.549,16 |
| 92001                        | 010,01 | F | Jefe Serv. Medios       | A1 | 30 | 38 | 4  |   |  | 14442,72 | 1.485,40  | 15.928,12  | 12000 | 2.223,36  | 228,72   | 2.452,08  | 12006 | 14.718,34 | 12100 | 15.683,36 | 12101 | 2.232,12  | 12102 | 18.691,54 | 16000 | 69.705,56  |
| 92001                        | 013,00 | F | Adjunto Jefe Secc.      | A1 | 26 | 24 |    |   |  | 14442,72 | 1.485,40  | 15.928,12  | 12000 | -         | -        | -         | 12006 | 10.608,08 | 12100 | 9.905,28  | 12101 | 2.232,12  | 12102 | 14.170,01 | 16000 | 52.843,61  |
| 92001 Obras, Servicios, Pat  |        |   |                         |    |    |    |    |   |  | 24984,6  | 3.928,30  | 28.912,90  | 12004 | 4.436,88  | 732,26   | 5.169,14  | 12006 | 16.631,44 | 12100 | 21.874,16 | 12101 | 3.988,32  | 12102 | 28.057,43 | 16000 | 104.633,39 |
| 92001                        | 013,01 | F | Jefe Neg.               | C1 | 18 | 21 |    |   |  | 9376,68  | 1.350,70  | 10.727,38  | 12004 | -         | -        | -         | 12006 | 5.998,44  | 12100 | 8.667,12  | 12101 | 1.509,12  | 12102 | 9.856,91  | 16000 | 36.758,97  |
| 92001                        | 013,02 | F | Aux. Patrim.            | C2 | 18 | 18 | 10 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.335,20  | 385,40   | 2.720,60  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 9.702,40  | 16000 | 36.182,76  |
| 92001                        | 013,03 | F | Aux. Patrim.            | C2 | 14 | 14 | 9  |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.101,68  | 346,86   | 2.448,54  | 12006 | 4.634,56  | 12100 | 5.778,08  | 12101 | 1.239,60  | 12102 | 8.498,11  | #REF! | 31.691,65  |
| 92004 RRHH                   |        |   |                         |    |    |    |    |   |  | 14442,72 | 1.485,40  | 15.928,12  | 12000 | -         | -        | -         | 12006 | 14.718,34 | 12100 | 13.619,76 | 12101 | 2.232,12  | 12102 | 17.036,99 | 16000 | 63.535,33  |
| 92004                        | 030,00 | F | Jefe Secc. Rec. Humanos | A1 | 30 | 33 |    |   |  | 14442,72 | 1.485,40  | 15.928,12  | 12000 | -         | -        | -         | 12006 | 14.718,34 | 12100 | 13.619,76 | 12101 | 2.232,12  | 12102 | 17.036,99 | 16000 | 63.535,33  |
| 92004 RRHH                   |        |   |                         |    |    |    |    |   |  | 9376,68  | 1.350,70  | 10.727,38  | 12003 | 2.744,64  | 395,04   | 3.139,68  | 12006 | 7.746,20  | 12100 | 9.905,28  | 12101 | 1.504,20  | 12102 | 12.099,53 | 16000 | 45.122,27  |
| 92004                        | 014,00 | F | Jefe Neg. Registro      | C1 | 22 | 24 | 8  |   |  | 9376,68  | 1.350,70  | 10.727,38  | 12003 | 2.744,64  | 395,04   | 3.139,68  | 12006 | 7.746,20  | 12100 | 9.905,28  | 12101 | 1.504,20  | 12102 | 12.099,53 | 16000 | 45.122,27  |
| 92004 RRHH                   |        |   |                         |    |    |    |    |   |  | 85843,56 | 14.176,80 | 100.020,36 | 12004 | 17.981,04 | 2.967,58 | 20.948,62 | 12006 | 59.843,00 | 12100 | 73.464,16 | 12101 | 13.635,60 | 12102 | 96.762,05 | 16000 | 364.673,79 |
| 92004                        | 030,02 | F | Aux. Rec. Humanos       | C2 | 18 | 18 | 10 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.335,20  | 385,40   | 2.720,60  | 12006 | 6.678,00  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 9.951,39  | 16000 | 37.111,31  |
| 92004                        | 030,02 | F | Aux. Rec. Humanos       | C2 | 18 | 18 | 10 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.335,20  | 385,40   | 2.720,60  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 9.702,40  | 16000 | 36.182,76  |
| 92004                        | 030,03 | F | Aux. Rec. Humanos       | C2 | 18 | 18 | 13 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 3.035,76  | 501,02   | 3.536,78  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 10.001,45 | 16000 | 37.297,99  |
| 92004                        | 014,01 | F | Aux. Ofic. Registro     | C2 | 14 | 14 | 6  |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 1.401,12  | 231,24   | 1.632,36  | 12006 | 4.634,56  | 12100 | 5.778,08  | 12101 | 1.239,60  | 12102 | 8.199,06  | 16000 | 30.576,42  |
| 92004                        | 014,01 | F | Aux. Ofic. Registro     | C2 | 14 | 14 | 6  |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 1.401,12  | 231,24   | 1.632,36  | 12006 | 4.634,56  | 12100 | 5.778,08  | 12101 | 1.239,60  | 12102 | 8.199,06  | 16000 | 30.576,42  |
| 92004                        | 014,01 | F | Aux. Ofic. Registro     | C2 | 14 | 14 |    |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | -         | -        | -         | 12006 | 4.634,56  | 12100 | 5.778,08  | 12101 | 1.239,60  | 12102 | 7.600,97  | 16000 | 28.345,97  |
| 92004                        | 014,01 | F | Aux. Ofic. Registro     | C2 | 14 | 14 |    |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | -         | -        | -         | 12006 | 4.634,56  | 12100 | 5.778,08  | 12101 | 1.239,60  | 12102 | 7.600,97  | 16000 | 28.345,97  |
| 92004                        | 014,01 | F | Aux. Ofic. Registro     | C2 | 14 | 14 |    |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | -         | -        | -         | 12006 | 4.634,56  | 12100 | 5.778,08  | 12101 | 1.239,60  | 12102 | 7.600,97  | 16000 | 28.345,97  |
| 92004                        | 014,04 | F | Aux. Ofic. Registro     | C2 | 18 | 18 | 11 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.568,72  | 423,94   | 2.992,66  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 9.802,09  | 16000 | 36.554,51  |
| 92004                        | 014,06 | F | Aux. Ofic. Registro     | C2 | 18 | 18 | 11 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.568,72  | 423,94   | 2.992,66  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 9.802,09  | 16000 | 36.554,51  |
| 92004                        | 014,06 | F | Aux. Ofic. Registro     | C2 | 18 | 18 | 10 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.335,20  | 385,40   | 2.720,60  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 8.301,59  | 16000 | 34.781,95  |
| 93100 Intervención de Fondo  |        |   |                         |    |    |    |    |   |  | 28885,44 | 2.970,80  | 31.856,24  | 12000 | 5.180,76  | 631,56   | 5.812,32  | 12006 | 25.326,42 | 12100 | 44.573,76 | 12101 | 4.464,24  | 12102 | 35.122,34 | 16000 | 147.155,32 |
| 93100                        | 020,00 | F | Interventor             | A1 | 30 | 70 |    |   |  | 14442,72 | 1.485,40  | 15.928,12  | 12000 | -         | -        | -         | 12006 | 14.718,34 | 12100 | 28.890,40 | 12101 | 2.232,12  | 12102 | 19.364,58 | 16000 | 81.133,56  |
| 93100                        | 020,01 | F | Economista              | A1 | 26 | 38 | 5  | 7 |  | 14442,72 | 1.485,40  | 15.928,12  | 12000 | 5.180,76  | 631,56   | 5.812,32  | 12006 | 10.608,08 | 12100 | 15.683,36 | 12101 | 2.232,12  | 12102 | 15.757,76 | 16000 | 66.021,76  |
| 93100 Intervención de Fondo  |        |   |                         |    |    |    |    |   |  | 12488,28 | 1.518,00  | 14.006,28  | 12001 | 4.080,24  | 495,72   | 4.575,96  | 12006 | 10.608,08 | 12100 | 9.492,56  | 12101 | 1.824,12  | 12102 | 12.698,94 | 16000 | 53.205,94  |
| 93100                        | 020,02 | F | Téc. Gest. Contable     | A2 | 26 | 23 | 9  |   |  | 12488,28 | 1.518,00  | 14.006,28  | 12001 | 4.080,24  | 495,72   | 4.575,96  | 12006 | 10.608,08 | 12100 | 9.492,56  | 12101 | 1.824,12  | 12102 | 12.698,94 | 16000 | 53.205,94  |
| 93100 Intervención de Fondo  |        |   |                         |    |    |    |    |   |  | 15607,92 | 2.577,60  | 18.185,52  | 12004 | 5.137,44  | 847,88   | 5.985,32  | 12006 | 11.996,88 | 12100 | 14.857,92 | 12101 | 2.479,20  | 12102 | 16.773,77 | 16000 | 70.278,61  |
| 93100                        | 020,03 | F | Aux. Intervención       | C2 | 18 | 18 | 12 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.802,24  | 462,48   | 3.264,72  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 8.472,17  | 16000 | 35.496,65  |
| 93100                        | 020,03 | F | Aux. Intervención       | C2 | 18 | 18 | 10 |   |  | 7803,96  | 1.288,80  | 9.092,76   | 12004 | 2.335,20  | 385,40   | 2.720,60  | 12006 | 5.998,44  | 12100 | 7.428,96  | 12101 | 1.239,60  | 12102 | 8.301,59  | 16000 | 34.7       |